

Missouri Governor's Council on Disability

Vision and Strategic operational plan for 2012-14

Approved by the Council: 9/21/12

VISION

The Missouri Governor's Council on Disability will be recognized, statewide as the primary organization providing leadership to improve the lives of Missouri citizens with disabilities.

Goal I: *Advise all state agencies and advocate for policies and practices that impact Missouri citizens with disabilities.*

Strategy A: Develop relationships with elected officials.

Activities	Measurement	Target End Date	Champion	Comments
1 Provide disability information and resources to their constituents as requested	# of contacts	ongoing	Staff /Council	
2 Coordinate annual legislative survey and send summarized report to elected officials and policy makers.	# receiving update	1-Oct	Staff	
3 Distribute a report of the survey outcomes to elected officials and department entities	# surveys received	January 15,2013	Staff/Council	

Strategy B: Collaborate with state entities regarding disability issues.

Activities	Measurement	Target End Date	Champion	Comments
1 GCD's legislative update will be distributed as requested	#s provided	weekly during session	Staff/Council.	
2 Partner with state entities on grants that impact people with disabilities' lives	#s of partnerships	ongoing	Staff/Council.	
3 State liasions attends the quarterly meeting and provides updates on initiatives that impact people with disabilities	# of contacts with state entities	ongoing	Staff	

Goal II: *Encourage system changes and public policies that eliminate barriers to people with disabilities.*

Strategy A: Annually determine the Council's two to three top priorities for public policy and system change and promote a cohesive unified approach in addressing these priorities.

Activities	Measurement	Target End Date	Champion
1 Complete an annual GCD "legislative survey" to determine priorities.	Surveys received	Sep-12	Staff/Council.
2 Conduct customer satisfaction survey on website	Surveys received	As requested	Staff
3 Document the types of "technical assistance" calls and highlight priorities.	Inquiry log	Quarterly	Staff

Strategy B: Continue to promote awareness on disability issues.

Activities	Measurement	Target End Date	Champion	Comments
1 Distribute Inclusion Award applications to career centers , schools, Centers for Independent Living, businesses and other disability related organizations	# of Inclusion Award nominations received	November each year	Staff/Council	
2 Conduct presentations on disability topics to state entities and the public	# of people participating and information provided	As requested	Staff	
3 Provide current information on the dsiability web portal	# of hits visiting the site	Quarterly	Staff	

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| 4 | Promote disability history in schools | # of schools participating | October each year | Staff |
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Goal III: *Expand opportunities and independence for people with disabilities in all aspects of their lives.*

Strategy A: Promote alliance and supports to increase equal access

	Activities	Measurement	Target End Date	Champion
1	Participate in coalition meetings in the area of employment, transportation and housing, etc.	# of meetings attended	ongoing	Staff and Council Members
2	Continue support universal design in all housing	# of meetings attended	ongoing	Staff and Council Members

Strategy B: Promote active citizenship for people with disabilities

	Activities	Measurement	Target End Date	Champion
1	Provide the legislation education project	# participants	January-May 2013-14	Staff/Council
2	Provide weekly "Legislative Update"	# distributed	January-May 2013-14	Staff/Council
3	Attended meetings that promote active citizenship for all people with disabilities	# s attended	ongoing	Staff/Council
4	Collaborate with coalitions and other groups on disability related issues.	#s of meetings attended	ongoing	Staff/Council

Strategy C: Support all employment initiatives that promotes hiring people with disabilities

	Activities	Measurement	Target End Date	Champion
1	Continue to support the commitment of employers to be proactive in hiring people with disabilities	Dept. of Labor statistics	ongoing	Executive Director
2	Conduct educational seminars on disability employment issues	# of participants and organizations /businesses	ongoing	Executive Director/Council
3	Continue to sustain business leadership network	# of employers	ongoing	Executive Director
4	Collaborate with state entities to improve employment outcomes for people with disabilities	# of PWD obtaining employment	ongoing	Executive Director
5	Provide technical assistance to employers and employees as requested.	# of inquiries	ongoing	Staff

Strategy D: Support Youth Programming based on national initiatives

	Activities	Measurement	Target End Date	Champion
1	Exchange recruitment & other strategies with other States' YLF coordinators.	# youth in program/ # "selected"	ongoing	Staff
2	Continue collaboration with Services for Independent Living to recruit and obtain funds for the Missouri youth leadership forum	funds obtain	ongoing	Staff
3	Develop annual recruitment plan to increase number of attendees	Increase in attendees	ongoing	Staff
4	Improve followup with the alumni of the forum	# of outcomes	ongoing	Staff
5	Promote disability history and culture in schools	# of activities	ongoing	Staff
6	Promote other leadership opportunities for youth with disabilities	# of activities	ongoing	Staff

Obtain funds for the Forum to maintain its sustainability

Strategy E: Encourage people with disabilities to participate in leadership positions.

	Activities	Measurement	Target End Date	Champion
1	Engage YLF alumni as leaders in their communities.	# of alumni	ongoing	Staff
2	Provide information about the "Partners in Policy Making" program	# enrolled	ongoing	Staff
3	Actively obtain seats on boards, commissions and councils.	# of boards, etc actively held by people with disabilities	ongoing	Staff and Council
4	Actively develop opportunities to present at conferences	# of presentations	ongoing	Exec. Director , Council Members and Staff
5	Engage in outreach activities	# of presentations , activites , etc.	ongoing	Staff and Council

Strategy F: Provide supports to disaster preparedness program for persons with disabilities.

	Activities	Measurement	Target End Date	Champion
1	Engage in emergency preparedness outreach activities	# of activities	ongoing	Staff
2	Update emergency preparedness information on the website	# of requests	ongoing	Staff
3	Engage in FEMA coalition activities for Region VII	# of meetings attended	ongoing	Executive Director

Strategy G: Provide resources and technical assistance to help persons with disabilities live more inclusive and independent lives.

	Activities	Measurement	Target End Date	Champion
1	Respond with accurate information and resources in a timely manner	# requests	ongoing	Staff
2	Distribute Service Animal pamphlet as requested electronically	# of requests	ongoing	Staff
3	Conduct presentations related to disability topics	# provided	ongoing	Staff
4	Continue to print and distribute "Parking Tickets" as requested	# provided	ongoing	Staff
5	Host exhibit booths at area conferences.	# of exhibits & visitors	ongoing	Staff and Council Members
6	Provide guest speakers on " hot topics " related to disability issues to Council Members and state liaisons.	# of presentations/ # different groups presenting	ongoing	Staff and Council Members
7	Update community resources on web portal	# of requests and usage of website		

Goal IV: Gather input from the public on disabilities related issues and report the results of this information.**Strategy A: Collect data on GCD activities to provide the Governor and state entities with a written report on key disability issues and solutions.**

	Activities	Measurement	Target End Date	Champion
1	Complete and distribute the annual report	# distributed	Annually by December 31	Staff
2	Complete the "Legislative Issues Report" - Determine key legislative issue for disability community.	Legislative Survey	October each year	Staff
3	Provide legislation updates on the final bills that were passed regarding disability issues.	Bills that were sign in to law and have impact on PWD	1-Jun	Staff

Strategy B: Document outcomes of the Council activities for inclusion in the annual report.

	Activities	Measurement	Target End Date	Champion
1	Track all inquiries.	Inquiry Log	ongoing	Staff
2	Solicit feedback via website's customer satisfaction survey and outreach to the community.	# of hits and attendance of meetings	quarterly	Staff
3	Measure impact of Missouri Youth Leadership Forum.	Survey all participants	Twice a year	Staff
4	Measure impact of LEP.	Survey all participants	At end of each event	Staff

Goal V: Develop, explore and implement strategies to increase resources for and the operating efficiency of the Council.**Strategy A: Secure funding to expand existing programs.**

	Activities	Measurement	Target End Date	Champion	Comments
1	Continue funding partnership for Missouri Youth Leadership Forum activities.	Fully funded program	Annually	Staff	
2	Explore funds to support the BLN	Fully funded program	Annually	Executive Director	
3	Develop comprehensive approach to securing funds to support Council activities.	Funds received from banks obtained monetary funds	ongoing	Staff/Council	

Strategy B: Annually review the by-laws and strategic plan.

	Activities	Measurement	Target End Date	Champion
1	Executive Committee and director annually review by-laws.	Meeting minutes	Fall 2012-13	Executive Director/Council
2	Recommendations made to full Governors Council.	Meeting minutes	January 2013-14	GCD
3	Strategic plan will be reviewed every two to three years	Strategic Plan	Summer 2014	Executive Director/Council

Strategy C: Council quarterly meetings are productive and maximize the talents of the Council Members.

	Activities	Measurement	Target End Date	Champion
1	Provide orientation packets to new Council Members	Orientation packet & date	ongoing	Staff
2	GCD meetings will stay abreast on current topics.	Meetings minutes	ongoing	GCD Staff
3	Council receives outcome-based Staff reports regarding the strategic plan initiatives and activities one week prior to meetings.	Member reports	ongoing	Exec. Dir.
4	Meetings maximize Council Members time & expertise.	Council Members Questionnaire	Ongoing	Executive Director /Chair
5	All Council Members receive copy of the Sunshine Act upon appointment.	Orientation packet	Yearly/Quarterly	Staff

Strategy D: Promote the necessary personnel to achieve the activities of the Council.

	Activities	Measurement	Target End Date	Champion
1	Review annual Staffing levels and training to increase ability to achieve goals.	Performance Review	Spring-13-14	Executive Director
2	Continue to collaborate or partner to maximize Staffing resources.	#s of partnership or collaborations	ongoing	Executive Director /Council
3	Annually review Executive Director performance.	Performance review	Spring 2013	Exec. Dir/Pers. Comm.